



PEMERINTAH KABUPATEN BULELENG
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH
UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN 31 DESEMBER 2021 DAN 2020

NO. URUT	URAIAN	ANGGARAN 2021	REALISASI 2021	(%)	REALISASI 2020
4	PENDAPATAN	2,158,691,655,650.50	2.083.214.717.688,96	96.50	2.003.219.088.785,89
4.1	PENDAPATAN DAERAH ASLI DAERAH (PAD)	395,236,169,142.50	391,988,445,424.21	99.18	318,986,891,632.31
4.1.1	Pajak Daerah	148,676,579,840.61	136,710,405,062.61	91.95	118,257,303,529.90
4.1.2	Retribusi Daerah	45,478,089,193.00	36,150,491,390.00	79.49	19,809,775,071.00
4.1.3	Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan	20,040,848,770.06	20,045,797,893.06	100.02	19,823,539,604.20
4.1.4	Lain-lain PAD yang Sah	181,040,651,338.83	199,081,751,078.54	109.97	161,096,273,427.21
4.2	PENDAPATAN TRANSFER	1,646,034,904,487.00	1.574.989.396.000,75	95.68	1.573.171.787.153,58
4.2.1	Pendapatan Transfer Pemerintah Pusat	1,423,871,471,000.00	1,385,011,330,075.00	97.27	1,353,566,117,453.00
4.2.1.1	Dana Perimbangan	1,264,654,284,000.00	1,225,794,143,075.00	96.93	1,177,658,540,453.00
4.2.1.2	Dana Insentif Daerah (DID)	28,837,016,000.00	28,837,016,000.00	100.00	50,116,451,000.00
4.2.1.5	Dana Desa	130,380,171,000.00	130,380,171,000.00	100.00	125,791,126,000.00
4.2.2	Pendapatan Transfer Antar Daerah	222,163,433,487.00	189,978,065,925.75	85.51	219,605,669,700.58
4.2.2.1	Pendapatan Bagi Hasil	142,305,873,195.00	115,018,073,909.64	80.82	142,162,195,730.58
4.2.2.2	Bantuan Keuangan	79,857,560,292.00	74,959,992,016.11	93.87	77,443,473,970.00
4.3	LAIN-LAIN PENDAPATAN DAERAH YANG SAH	117,420,582,021.00	116,236,876,264.00	98.99	111,060,410,000.00
4.3.1	Pendapatan Hibah	0.00	1,190,748,264.00	0.00	111,060,410,000.00
4.3.3	Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan	117,420,582,021.00	115,046,128,000.00	97.98	0.00
5	BELANJA DAERAH	2.218.243.390.026,02	2.070.375.555.969,86	93.33	2.006.101.484.210,68
5.1	BELANJA OPERASI	1.728.969.914.666,02	1.625.692.312.146,49	94.03	1.464.223.634.793,85
5.1.1	Belanja Pegawai	862,028,163,058.00	847,840,859,277.00	98.35	807,030,781,147.76
5.1.2	Belanja Barang dan Jasa	797,256,448,528.02	710,959,203,224.49	89.18	625,200,702,646.09
5.1.5	Belanja Hibah	63,005,363,080.00	60,348,589,645.00	95.78	31,655,996,000.00
5.1.6	Belanja Bantuan Sosial	6,679,940,000.00	6,543,660,000.00	97.96	336,155,000.00
5.2	BELANJA MODAL	235,655,245,860.00	202,523,213,564.37	85.94	259,440,204,132.01
5.2.1	Belanja Modal Tanah	915,000,000.00	0.00	0.00	270,182,400.00
5.2.2	Belanja Modal Peralatan dan Mesin	90,435,469,021.00	86,595,788,749.72	95.75	54,617,759,864.36
5.2.3	Belanja Modal Gedung dan Bangunan	57,707,600,652.00	47,365,061,975.23	82.08	176,506,273,399.56
5.2.4	Belanja Modal Jalan, Jaringan, dan Irigasi	71,194,606,906.00	49,561,276,238.00	69.61	12,776,306,003.09
5.2.5	Belanja Modal Aset Tetap Lainnya	15,402,569,281.00	19,001,086,601.42	123.36	15,269,682,465.00
5.3	BELANJA TIDAK TERDUGA	8,738,998,000.00	5,190,431,459.00	59.39	46,090,243,621.54
5.3.1	Belanja Tidak Terduga	8,738,998,000.00	5,190,431,459.00	59.39	46,090,243,621.54
5.4	BELANJA TRANSFER	244,879,231,500.00	236,969,598,800.00	96.77	236,347,401,663.28
5.4.1	Belanja Bagi Hasil	19,504,000,000.00	11,594,367,300.00	59.45	11,875,752,163.28
5.4.2	Belanja Bantuan Keuangan	225,375,231,500.00	225,375,231,500.00	100.00	224,471,649,500.00
	SURPLUS / (DEFISIT)	(59,551,734,375.52)	12,839,161,719.10	(21.56)	(2,882,395,424.79)
6	PEMBIAYAAN DAERAH				
6.1	PENERIMAAN PEMBIAYAAN	98,551,734,375.52	68,551,734,375.52	69.56	75,834,129,800.31
6.1.1	Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya	68,551,734,375.52	68,551,734,375.52	100.00	75,834,129,800.31
6.1.4	Penerimaan Pinjaman Daerah	30,000,000,000.00	0.00	0.00	0.00
6.2	PENGELUARAN PEMBIAYAAN	39,000,000,000.00	9,000,000,000.00	23.08	4,400,000,000.00
6.2.2	Penyertaan Modal Daerah	9,000,000,000.00	9,000,000,000.00	100.00	4,400,000,000.00
6.2.3	Pembayaran Cicilan Pokok Utang yang Jatuh Tempo	30,000,000,000.00	0.00	0.00	0.00
	PEMBIAYAAN NETTO	59,551,734,375.52	59,551,734,375.52	100.00	71,434,129,800.31
	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	0.00	72,390,896,094.62	0.00	68,551,734,375.52


BUPATI BULELENG
PUTU AGUS SURADNYANA