



PEMERINTAHAN KAB. BULELENG
PEJABAT PENGELOLA KEUANGAN DAERAH
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH
TAHUN ANGGARAN 2022
01 Januari 2022 Sampai 31 Desember 2022



| Kode Rekening | URAIAN | ANGGARAN 2022 | REALISASI 2022 | % 2022 | REALISASI 2021 |
|---------------|---|-----------------------------|-----------------------------|----------------------|-----------------------------|
| 1 | 2 | 3 | 4 | 5 = (4 / 3) * 100 | 6 |
| 4 | PENDAPATAN DAERAH | 1.704.269.608.976,00 | 1.645.523.802.691,00 | 96,55 | 1.691.226.272.264,75 |
| 4.2 | PENDAPATAN TRANSFER | 1.704.269.608.976,00 | 1.645.523.802.691,00 | 96,55 | 1.574.989.396.000,75 |
| 4.2.01 | PENDAPATAN TRANSFER PEMERINTAH PUSAT | 1.505.256.446.264,00 | 1.447.240.898.424,00 | 96,15 | 1.385.011.330.075,00 |
| 4.2.01.01 | Dana Perimbangan | 1.327.030.288.264,00 | 1.269.014.740.424,00 | 95,63 | 1.225.794.143.075,00 |
| 4.2.01.02 | Dana Insentif Daerah (DID) | 52.097.872.000,00 | 52.097.872.000,00 | 100,00 | 28.837.016.000,00 |
| 4.2.01.05 | Dana Desa | 126.128.286.000,00 | 126.128.286.000,00 | 100,00 | 130.380.171.000,00 |
| | JUMLAH PENDAPATAN TRANSFER PEMERINTAH PUSAT | 1.505.256.446.264,00 | 1.447.240.898.424,00 | 96,15 | 1.385.011.330.075,00 |
| 4.2.02 | PENDAPATAN TRANSFER ANTAR DAERAH | 199.013.162.712,00 | 198.282.904.267,00 | 99,63 | 189.978.065.925,75 |
| 4.2.02.01 | Pendapatan Bagi Hasil | 172.777.466.880,00 | 173.694.333.241,00 | 100,53 | 115.018.073.909,64 |
| 4.2.02.02 | Bantuan Keuangan | 26.235.695.832,00 | 24.588.571.026,00 | 93,72 | 74.959.992.016,11 |
| | JUMLAH PENDAPATAN TRANSFER ANTAR DAERAH | 199.013.162.712,00 | 198.282.904.267,00 | 99,63 | 189.978.065.925,75 |
| | TOTAL PENDAPATAN TRANSFER | 1.704.269.608.976,00 | 1.645.523.802.691,00 | 96,55 | 1.574.989.396.000,75 |
| 4.3 | LAIN-LAIN PENDAPATAN DAERAH YANG SAH | 0,00 | 0,00 | 0,00 | 116.236.876.264,00 |
| 4.3.01 | Pendapatan Hibah | 0,00 | 0,00 | 0,00 | 1.190.748.264,00 |
| 4.3.03 | Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan | 0,00 | 0,00 | 0,00 | 115.046.128.000,00 |
| | JUMLAH LAIN LAIN PENDAPATAN DAERAH YANG SAH | 0,00 | 0,00 | 0,00 | 116.236.876.264,00 |
| | JUMLAH PENDAPATAN | 1.704.269.608.976,00 | 1.645.523.802.691,00 | 96,55 | 1.691.226.272.264,75 |
| 5 | BELANJA DAERAH | 260.523.075.966,00 | 246.497.517.825,00 | 94,62 | 243.302.976.259,00 |
| 5.1 | BELANJA OPERASI | 1.147.946.000,00 | 1.143.885.393,00 | 99,65 | 1.142.946.000,00 |
| 5.1.02 | Belanja Barang dan Jasa | 5.000.000,00 | 939.393,00 | 18,79 | 0,00 |
| 5.1.05 | Belanja Hibah | 1.142.946.000,00 | 1.142.946.000,00 | 100,00 | 1.142.946.000,00 |
| | JUMLAH BELANJA OPERASI | 1.147.946.000,00 | 1.143.885.393,00 | 99,65 | 1.142.946.000,00 |
| 5.3 | BELANJA TIDAK TERDUGA | 1.819.043.316,00 | 785.960.776,00 | 43,21 | 5.190.431.459,00 |
| 5.3.01 | Belanja Tidak Terduga | 1.819.043.316,00 | 785.960.776,00 | 43,21 | 5.190.431.459,00 |
| | JUMLAH BELANJA TAK TERDUGA | 1.819.043.316,00 | 785.960.776,00 | 43,21 | 5.190.431.459,00 |
| 5.4 | BELANJA TRANSFER | 257.556.086.650,00 | 244.567.671.656,00 | 94,96 | 236.969.598.800,00 |
| 5.4.01 | Belanja Bagi Hasil | 22.095.000.000,00 | 14.266.585.006,00 | 64,57 | 11.594.367.300,00 |
| 5.4.02 | Belanja Bantuan Keuangan | 235.461.086.650,00 | 230.301.086.650,00 | 97,81 | 225.375.231.500,00 |
| | JUMLAH BELANJA TRANSFER | 257.556.086.650,00 | 244.567.671.656,00 | 94,96 | 236.969.598.800,00 |
| | JUMLAH BELANJA | 260.523.075.966,00 | 246.497.517.825,00 | 94,62 | 243.302.976.259,00 |
| | SURPLUS/DEFISIT | 1.443.746.533.010,00 | 1.399.026.284.866,00 | 96,90 | 1.447.923.296.005,75 |
| 6 | PEMBIAYAAN DAERAH | 56.390.896.095,00 | 56.709.296.094,62 | 100,56 | 59.551.734.375,52 |
| 6.1 | PENERIMAAN PEMBIAYAAN | 72.390.896.095,00 | 72.390.896.094,62 | 100,00 | 68.551.734.375,52 |
| 6.1.01 | Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya | 72.390.896.095,00 | 72.390.896.094,62 | 100,00 | 68.551.734.375,52 |
| | JUMLAH PENERIMAAN PEMBIAYAAN | 72.390.896.095,00 | 72.390.896.094,62 | 100,00 | 68.551.734.375,52 |
| 6.2 | PENGELUARAN PEMBIAYAAN | 16.000.000.000,00 | 15.681.600.000,00 | 98,01 | 9.000.000.000,00 |
| 6.2.02 | Penyertaan Modal Daerah | 16.000.000.000,00 | 15.681.600.000,00 | 98,01 | 9.000.000.000,00 |
| | JUMLAH PENGELUARAN PEMBIAYAAN | 16.000.000.000,00 | 15.681.600.000,00 | 98,01 | 9.000.000.000,00 |
| | PEMBIAYAAN NETTO | 56.390.896.095,00 | 56.709.296.094,62 | 100,56 | 59.551.734.375,52 |
| | SISA LEBIH PEMBIAYAAN ANGGARAN | 1.500.137.429.105,00 | 1.455.735.580.960,62 | 97,04 | 1.507.475.030.381,27 |