06/12/2019

PEMERINTAH KABUPATEN BULELENG

LAPORAN PERTANGGUNG JAWABAN BENDAHARA PENERIMAAN SKPD
(SPJ PENDAPATAN - FUNGSIONAL)

SKPD : BADAN KEUANGAN DAERAH
PENGGUNA ANGGARAN : Drs.GEDE SUGIARTHA WIDIADA,M.Si
BENDAHARA PENERIMAAN : IDA AYU KADE ASTIKA
BULAN : Desember
TAHUN : 2019

KODE REKENING	URAIAN	JUMLAH ANGGARAN	SAMPAI DENGAN BULAN LALU			BULAN INI			SAMPAI DENGAN BULAN INI				
			PENERIMAAN	PENYETORAN	SISA	PENERIMAAN	PENYETORAN	SISA	JUMLAH ANGGARAN YANG TEREALISASI	JUMLAH ANGGARAN YANG TELAH DISETOR	SISA YANG BELUM DISETOR	SISA ANGGARAN YANG BELUM TEREALISASI/PELAMPUAN ANGGARAN	%
1	2	3	4	5	6=(5-4)	7	8	9=(8-7)	10=(4+7)	11=(5+8)	12=(11-10)	13=(3-10)	14
4. 1.	**PENDAPATAN ASLI DAERAH**	**206,831,559,676.00**	**169,292,489,942.41**	**169,292,489,942.41**	-	**1,464,004,102.00**	**1,464,004,102.00**	-	**170,756,494,044.41**	**170,756,494,044.41**	-	**36,075,065,631.59**	**82.56**
4. 1. 1.	**Hasil Pajak Daerah**	**174,650,000,000.00**	**141,155,865,648.48**	**141,155,865,648.48**	-	**1,411,731,508.00**	**1,411,731,508.00**	-	**142,567,597,156.48**	**142,567,597,156.48**	-	**32,082,402,843.52**	**81.63**
4. 1. 1. 01.	**Pajak Hotel**	**30,757,074,582.25**	**26,559,142,346.88**	**26,559,142,346.88**	-	**208,030,335.00**	**208,030,335.00**	-	**26,767,172,681.88**	**26,767,172,681.88**	-	**3,989,901,900.37**	**87.03**
4. 1. 1. 01. 02.	Hotel Bintang Lima	1,356,076,645.77	1,166,712,227.20	1,166,712,227.20	-	-	-	-	1,166,712,227.20	1,166,712,227.20	-	189,364,418.57	86.04
4. 1. 1. 01. 03.	Hotel Bintang Empat	4,896,463,473.85	4,266,087,581.43	4,266,087,581.43	-	-	-	-	4,266,087,581.43	4,266,087,581.43	-	630,375,892.42	87.13
4. 1. 1. 01. 04.	Hotel Bintang Tiga	5,612,925,000.00	3,328,199,820.50	3,328,199,820.50	-	-	-	-	3,328,199,820.50	3,328,199,820.50	-	2,284,725,179.50	59.30
4. 1. 1. 01. 05.	Hotel Bintang Dua	759,625,000.00	709,317,638.00	709,317,638.00	-	44,031,162.00	44,031,162.00	-	753,348,800.00	753,348,800.00	-	6,276,200.00	99.17
4. 1. 1. 01. 07.	Hotel Melati Tiga	8,411,175,000.00	7,568,621,600.28	7,568,621,600.28	-	29,643,264.00	29,643,264.00	-	7,598,264,864.28	7,598,264,864.28	-	812,910,135.72	90.34
4. 1. 1. 01. 08.	Hotel Melati Dua	1,335,601,348.34	986,833,536.47	986,833,536.47	-	100,000.00	100,000.00	-	986,933,536.47	986,933,536.47	-	348,667,811.87	73.89
4. 1. 1. 01. 09.	Hotel Melati Satu	1,235,597,733.50	1,022,274,005.50	1,022,274,005.50	-	20,777,990.00	20,777,990.00	-	1,043,051,995.50	1,043,051,995.50	-	192,545,738.00	84.42
4. 1. 1. 01. 14	Gubuk Pariwisata	7,149,610,380.79	7,511,095,937.50	7,511,095,937.50	-	113,477,919.00	113,477,919.00	-	7,624,573,856.50	7,624,573,856.50	-	(474,963,475.71)	106.64
4. 1. 1. 02.	**Pajak Restaurant**	**18,092,283,500.00**	**14,916,066,519.00**	**14,916,066,519.00**	-	**157,501,224.00**	**157,501,224.00**	-	**15,073,567,743.00**	**15,073,567,743.00**	-	**3,018,715,757.00**	**83.31**
4. 1. 1. 02. 01.	Restaurant	13,264,630,392.94	11,866,025,529.80	11,866,025,529.80	-	126,460,774.00	126,460,774.00	-	11,992,486,303.80	11,992,486,303.80	-	1,272,144,089.14	90.41
4. 1. 1. 02. 02.	Rumah Makan	4,404,209,910.06	2,519,723,710.10	2,519,723,710.10	-	30,865,450.00	30,865,450.00	-	2,550,589,160.10	2,550,589,160.10	-	1,853,620,749.96	57.91
4. 1. 1. 02. 03.	Café	189,633,197.00	414,442,050.10	414,442,050.10	-	175,000.00	175,000.00	-	414,617,050.10	414,617,050.10	-	(224,983,853.10)	218.64
4. 1. 1. 02. 04.	Kantin	233,810,000.00	115,875,229.00	115,875,229.00	-	-	-	-	115,875,229.00	115,875,229.00	-	117,934,771.00	49.56
4. 1. 1. 03.	**Pajak Hiburan**	**2,130,249,776.58**	**1,733,564,388.50**	**1,733,564,388.50**	-	**11,330,755.00**	**11,330,755.00**	-	**1,744,895,143.50**	**1,744,895,143.50**	-	**385,354,633.08**	**81.91**
4. 1. 1. 03. 01.	Tontonan Film/Bioskop	10,697,048.02	3,597,000.00	3,597,000.00	-	-	-	-	3,597,000.00	3,597,000.00	-	7,100,048.02	33.63
4. 1. 1. 03. 02.	Pagelaran Kesenian/Musik/Tari/Busana	10,901,787.69	8,065,000.00	8,065,000.00	-	-	-	-	8,065,000.00	8,065,000.00	-	2,836,787.69	73.98
4. 1. 1. 03. 07.	Karaoke	111,782,394.00	34,265,719.42	34,265,719.42	-	-	-	-	34,265,719.42	34,265,719.42	-	77,516,674.58	30.65
4. 1. 1. 03. 10.	Permainan Bilyard	1,000,000.00	486,000.00	486,000.00	-	-	-	-	486,000.00	486,000.00	-	514,000.00	48.60
4. 1. 1. 03. 14.	Balap Kendaraan Bermotor	17,049,100.00	900,000.00	900,000.00	-	-	-	-	900,000.00	900,000.00	-	16,149,100.00	5.28
4. 1. 1. 03. 15.	Permainan Ketangkasan	518,796,461.71	408,992,953.00	408,992,953.00	-	-	-	-	408,992,953.00	408,992,953.00	-	109,803,508.71	78.83
4. 1. 1. 03. 16.	Panti Pijat Refleksi/Salon	106,535,480.22	58,970,391.00	58,970,391.00	-	555,000.00	555,000.00	-	59,525,391.00	59,525,391.00	-	47,010,089.22	55.87
4. 1. 1. 03. 17.	Mandi Uap / Spa	1,326,133,933.19	1,202,162,195.08	1,202,162,195.08	-	10,318,455.00	10,318,455.00	-	1,212,480,650.08	1,212,480,650.08	-	113,653,283.11	91.43
4. 1. 1. 03. 18.	Pusat Kebugaran	27,353,571.75	16,125,130.00	16,125,130.00	-	457,300.00	457,300.00	-	16,582,430.00	16,582,430.00	-	10,771,141.75	60.62
4. 1. 1. 04.	**Pajak Reklame**	**2,400,000,000.00**	**1,763,783,594.40**	**1,763,783,594.40**	-	**93,996,816.00**	**93,996,816.00**	-	**1,857,780,410.40**	**1,857,780,410.40**	-	**542,219,589.60**	**77.41**
4. 1. 1. 04. 01.	Reklame Papan/Billboard/Videotron/Mega	2,300,000,000.00	1,763,783,594.40	1,763,783,594.40	-	93,996,816.00	93,996,816.00	-	1,857,780,410.40	1,857,780,410.40	-	442,219,589.60	80.77
4. 1. 1. 04. 02.	Reklame Kain	100,000,000.00	-	-	-	-	-	-	-	-	-	100,000,000.00	-
4. 1. 1. 04. 03.	Reklame Melekat/Stiker	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
4. 1. 1. 04. 04.	Reklame Selebaran	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
4. 1. 1. 04. 05.	Reklame Berjalan	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
4. 1. 1. 04. 06.	Reklame Udara	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!