



| KODE REKENING | URAIAN  | JUMLAH ANGGARAN          | SAMPAI DENGAN BULAN LALU |            |                 |                  | BULAN INI        |                  |  |   | SAMPAI DENGAN BULAN INI                  |   |                  |                   | %       |
|---------------|---|--------------------------|--------------------------|------------|-----------------|------------------|------------------|------------------|--|---|--|---|------------------|-------------------|---------|
|               |   |                          | PENERIMAAN               | PENYETORAN | SISA<br>6=(5-4) | PENERIMAAN       | PENYETORAN       | SISA<br>9=(8-7)  | JUMLAH ANGGARAN<br>YANG TERELISASI<br>10=(4+7) | JUMLAH ANGGARAN<br>YANG TELAH DISETOR<br>11=(5+8) | SISA YANG BELUM<br>DISETOR<br>12=(11-10) | SISA ANGGARAN YANG BELUM<br>TERELISASIBELAKURPUN<br>ANGGARAN<br>13=(3-10) | 14               |                   |         |
| 4.1.1.04.07   | Reklame Apung   | -                        | -                        | -          | -               | -                | -                | -                | -  | -   | -  | -   | -                | -                 | #DIV/0! |
| 4.1.1.04.08   | Reklame Suara   | -                        | -                        | -          | -               | -                | -                | -                | -  | -   | -  | -   | -                | -                 | #DIV/0! |
| 4.1.1.04.09   | Reklame Film/Slide  | -                        | -                        | -          | -               | -                | -                | -                | -  | -   | -  | -   | -                | -                 | #DIV/0! |
| 4.1.1.04.10   | Reklame Peragaan  | -                        | -                        | -          | -               | -                | -                | -                | -  | -   | -  | -   | -                | -                 | #DIV/0! |
| 4.1.1.05      | <b>Pajak Penerangan Jalan</b>   | <b>56.350.000,000,00</b> | -                        | -          | -               | -                | -                | -                | -  | -   | -  | -   | -                | -                 | -       |
| 4.1.1.05.03   | Pajak Penerangan Jalan Sumber Lain  | 56.350.000,000,00        | -                        | -          | -               | -                | -                | -                | -  | -   | -  | -   | -                | -                 | -       |
| 4.1.1.07      | <b>Pajak Parkir</b>   | <b>170.516.500,00</b>    | -                        | -          | -               | 635.800,00       | 635.800,00       | 635.800,00       | 635.800,00                                     | 635.800,00  | 635.800,00                               | 635.800,00  | 635.800,00       | 635.800,00        | 0,37    |
| 4.1.1.07.01   | Pajak Parkir  | 170.516.500,00           | -                        | -          | -               | 635.800,00       | 635.800,00       | 635.800,00       | 635.800,00                                     | 635.800,00  | 635.800,00                               | 635.800,00  | 635.800,00       | 635.800,00        | 0,37    |
| 4.1.1.08      | <b>Pajak Air Bawah Tanah</b>  | <b>1.493.500,000,00</b>  | -                        | -          | -               | 22.307.200,00    | 22.307.200,00    | 22.307.200,00    | 22.307.200,00                                  | 22.307.200,00                                     | 22.307.200,00                            | 22.307.200,00   | 22.307.200,00    | 1.471.192.800,00  | 1,49    |
| 4.1.1.08.01   | Pajak Air Tanah   | 1.493.500,000,00         | -                        | -          | -               | 22.307.200,00    | 22.307.200,00    | 22.307.200,00    | 22.307.200,00                                  | 22.307.200,00                                     | 22.307.200,00                            | 22.307.200,00   | 22.307.200,00    | 1.471.192.800,00  | 1,49    |
| 4.1.1.09      | <b>Pajak Sarang Burung Walet</b>  | <b>566.500,00</b>        | -                        | -          | -               | -                | -                | -                | -  | -   | -  | -   | -                | 566.500,00        | -       |
| 4.1.1.09.01   | Pajak Sarang Burung Walet   | 566.500,00               | -                        | -          | -               | -                | -                | -                | -  | -   | -  | -   | -                | 566.500,00        | -       |
| 4.1.1.11      | <b>Pajak Mineral Bukan Logam dan Batuan</b>                                 | <b>113.815,000,00</b>    | -                        | -          | -               | 976.500,00       | 976.500,00       | 976.500,00       | 976.500,00                                     | 976.500,00  | 976.500,00                               | 976.500,00  | 976.500,00       | 112.838.500,00    | 0,86    |
| 4.1.1.11.06   | Batu Kiri   | 113.815,000,00           | -                        | -          | -               | 976.500,00       | 976.500,00       | 976.500,00       | 976.500,00                                     | 976.500,00  | 976.500,00                               | 976.500,00  | 976.500,00       | 112.838.500,00    | 0,86    |
| 4.1.1.12      | <b>Pajak Bumi dan Bangunan Perdesaan dan Perkotaan</b>                      | <b>27.131.907,692,18</b> | -                        | -          | -               | 170.260,377,00   | 170.260,377,00   | 170.260,377,00   | 170.260,377,00                                 | 170.260,377,00                                    | 170.260,377,00                           | 170.260,377,00  | 170.260,377,00   | 26.961,647,315,18 | 0,63    |
| 4.1.1.12.01   | Pajak Bumi dan Bangunan Perdesaan dan Perkotaan                             | 27.131.907,692,18        | -                        | -          | -               | 170.260,377,00   | 170.260,377,00   | 170.260,377,00   | 170.260,377,00                                 | 170.260,377,00                                    | 170.260,377,00                           | 170.260,377,00  | 170.260,377,00   | 26.961,647,315,18 | 0,63    |
| 4.1.1.13      | <b>Pajak Bea Perolehan Hak Atas Tanah Dan Bangunan</b>                      | <b>32.173,861,856,60</b> | -                        | -          | -               | 1.226,291,545,00 | 1.226,291,545,00 | 1.226,291,545,00 | 1.226,291,545,00                               | 1.226,291,545,00                                  | 1.226,291,545,00                         | 1.226,291,545,00  | 1.226,291,545,00 | 30,947,570,311,60 | 3,81    |
| 4.1.1.13.01   | BPHTB - Pemindahan Hak  | 32.039,609,081,60        | -                        | -          | -               | 1.226,291,545,00 | 1.226,291,545,00 | 1.226,291,545,00 | 1.226,291,545,00                               | 1.226,291,545,00                                  | 1.226,291,545,00                         | 1.226,291,545,00  | 1.226,291,545,00 | 30,813,317,536,60 | 3,83    |
| 4.1.1.13.02   | BPHTB - Pembelian Hak Baru  | 134,252,775,00           | -                        | -          | -               | -                | -                | -                | -  | -   | -  | -   | -                | 134,252,775,00    | -       |
| 4.1.2         | <b>Hasil Retribusi Daerah</b>   | <b>1.287,218,000,00</b>  | -                        | -          | -               | -                | -                | -                | -  | -   | -  | -   | -                | 1.287,218,000,00  | -       |
| 4.1.2.02      | <b>Retribusi Jasa Usaha</b>   | <b>1.287,218,000,00</b>  | -                        | -          | -               | -                | -                | -                | -  | -   | -  | -   | -                | 1.287,218,000,00  | -       |
| 4.1.2.02.14   | Retribusi Pemakaian Kekayaan Daerah-Penyewaan Tanah dan Bangunan            | 1.287,218,000,00         | -                        | -          | -               | -                | -                | -                | -  | -   | -  | -   | -                | 1.287,218,000,00  | -       |
|               | Pendapatan Penyewaan KMA/RC   | -                        | -                        | -          | -               | -                | -                | -                | -  | -   | -  | -   | -                | -                 | -       |
|               | Pendapatan Penyewaan Kow/ot   | 1.287,218,000,00         | -                        | -          | -               | -                | -                | -                | -  | -   | -  | -   | -                | 1.287,218,000,00  | -       |
|               | Pendapatan Penyewaan tanah pedesaan   | -                        | -                        | -          | -               | -                | -                | -                | -  | -   | -  | -   | -                | -                 | -       |
| 4.1.3         | <b>Hasil Pengelolaan Kekayaan Daerah yang Dijsahkan</b>                     | <b>17,168,854,000,00</b> | -                        | -          | -               | -                | -                | -                | -  | -   | -  | -   | -                | 17,168,854,000,00 | -       |
| 4.1.3.01      | <b>Bagian Laba atas penyertaan modal pada Perusahaan Milik Daerah/BUMID</b> | <b>17,168,854,000,00</b> | -                        | -          | -               | -                | -                | -                | -  | -   | -  | -   | -                | 17,168,854,000,00 | -       |
| 4.1.3.01.02   | BUMID PDAM  | 5.171,527,613,00         | -                        | -          | -               | -                | -                | -                | -  | -   | -  | -   | -                | 5.171,527,613,00  | -       |
| 4.1.3.01.03   | BUMID PD BANK BULELENG 45   | 70,615,836,00            | -                        | -          | -               | -                | -                | -                | -  | -   | -  | -   | -                | 70,615,836,00     | -       |
| 4.1.3.01.04   | BUMID PD PASAR  | -                        | -                        | -          | -               | -                | -                | -                | -  | -   | -  | -   | -                | -                 | -       |
| 4.1.3.01.05   | BUMID PD SWATANTRA  | 491,965,365,51           | -                        | -          | -               | -                | -                | -                | -  | -   | -  | -   | -                | 491,965,365,51    | -       |
| 4.1.3.01.06   | BUMID PT. BANK PEMBANGUNAN DAERAH BALI                                      | 11,434,745,185,49        | -                        | -          | -               | -                | -                | -                | -  | -   | -  | -   | -                | 11,434,745,185,49 | -       |
| 4.1.3.01.07   | BUMID PT. JAMKRIDA  | -                        | -                        | -          | -               | -                | -                | -                | -  | -   | -  | -   | -                | -                 | -       |
| 4.1.4         | <b>Lain-lain Pendapatan Asli Daerah yang sah</b>                            | <b>13,725,487,676,00</b> | -                        | -          | -               | 34,060,224,00    | 34,060,224,00    | 34,060,224,00    | 34,060,224,00                                  | 34,060,224,00                                     | 34,060,224,00                            | 34,060,224,00   | 34,060,224,00    | 13,691,427,452,00 | 0,25    |
| 4.1.4.01      | <b>Hasil Penjualan Aset Daerah yang tidak dipisahkan</b>                    | <b>127,600,000,00</b>    | -                        | -          | -               | -                | -                | -                | -  | -   | -  | -   | -                | 127,600,000,00    | -       |



| KODE REKENING    | URAIAN   | JUMLAH ANGGARAN           | SAMPAI DENGAN BULAN LALU |          |          | BULAN INI               |                         |          | SAMPAI DENGAN BULAN INI |          |                         |           | %                         |             |
|------------------|--|---------------------------|--------------------------|----------|----------|-------------------------|-------------------------|----------|-------------------------|----------|-------------------------|-----------|---------------------------|-------------|
|                  |  |                           | 4                        | 5        | 6-(5-4)  | 7                       | 8                       | 9-(8-7)  | 10-(4+7)                | 11-(5+8) | 12-(11-10)              | 13-(3-10) |                           |             |
| 4. 1. 4. 10. 03. | Pendapatan dari pengembalian Kelebihan Gaji dan Tunjangan                            | -                         | -                        | -        | -        | -                       | -                       | -        | -                       | -        | -                       | -         | -                         | -           |
| 4. 1. 4. 10. 04. | Pendapatan dari pengembalian Kelebihan Perijinan Dinas                               | -                         | -                        | -        | -        | -                       | -                       | -        | -                       | -        | -                       | -         | -                         | -           |
| 4. 1. 4. 10. 05. | Pendapatan dari pengembalian dari uang Muka  | -                         | -                        | -        | -        | -                       | -                       | -        | -                       | -        | -                       | -         | -                         | -           |
| 4. 1. 4. 10. 06. | Pendapatan dari pengembalian Kelebihan Pembayaran Pelaksanaan Pekerjaan              | -                         | -                        | -        | -        | -                       | -                       | -        | -                       | -        | -                       | -         | -                         | -           |
| 4. 1. 4. 10. 08. | Pendapatan dari Kelebihan Amprah/Setor   | -                         | -                        | -        | -        | -                       | -                       | -        | -                       | -        | -                       | -         | -                         | -           |
| 4. 1. 4. 10. 09. | Pendapatan dari pengembalian Jaminan Pelaksanaan Fasilitas Sosial dan Fasilitas Umum | -                         | -                        | -        | -        | -                       | -                       | -        | -                       | -        | -                       | -         | -                         | -           |
| 4. 1. 4. 11. 02. | Fasilitas Umum   | 6.191.900,00              | -                        | -        | -        | -                       | -                       | -        | -                       | -        | -                       | -         | 6.191.900,00              | #DIV/0!     |
| 4. 1. 4. 13.     | Pendapatan dari Angsuran / Cicilan   | 1.100.000,00              | -                        | -        | -        | -                       | -                       | -        | -                       | -        | -                       | -         | 1.100.000,00              | -           |
| 4. 1. 4. 13. 02. | Angsuran/Cicilan Pengujian Kendaraan Perorangan Dinas                                | 1.100.000,00              | -                        | -        | -        | -                       | -                       | -        | -                       | -        | -                       | -         | 1.100.000,00              | -           |
|                  | <b>JUMLAH</b>  | <b>206.831.559.676,00</b> | <b>-</b>                 | <b>-</b> | <b>-</b> | <b>2.755.213.334,03</b> | <b>2.755.213.334,03</b> | <b>-</b> | <b>2.755.213.334,03</b> | <b>-</b> | <b>2.755.213.334,03</b> | <b>-</b>  | <b>204.076.346.341,97</b> | <b>1,33</b> |

Mengetahui :

Pengguna Anggaran  
Kepala Badan Pengelolaan Keuangan dan Pendapatan Daerah  
Kabupaten Buleleng

Singeraja, 14 Januari 2020  
Bendahara Penerimaan

Drs. Gede Sujartha Widiada, M.Si  
Nip. 19670302 198901 1 001

Ida Ayu Kade Astika  
Nip. 19740225 200801 2 011