

**PEMERINTAH KABUPATEN BULELENG**

LAPORAN PERTANGGUNG JAWABAN BENDAHARA PENERIMAAN SKPD  
( SPJ PENDAPATAN - FUNGSIONAL )

SKPD  
PENGUNA ANGGARAN  
BENDAHARA PENERIMAAN  
BULAN  
TAHUN

KODE REKENING	URAIAN	SAMPAI DENGAN BULAN LALU				BULAN INI			SAMPAI DENGAN BULAN INI			SISA ANGGARAN YANG BELUM TEREALISASIPELANPUAN	%
		JUMLAH ANGGARAN	PENERIMAAN	PENYETORAN	SISA	PENERIMAAN	PENYETORAN	SISA	JUMLAH ANGGARAN YANG TEREALISASI	JUMLAH ANGGARAN YANG TELAH DISETOR	SISA YANG BELUM DISETOR		
1	2	3	4	5	6=(5-4)	7	8	9=(8-7)	10=(4+7)	11=(5+8)	12=(11-10)	13=(3-10)	
4. 1.	PENDAPATAN ASLI DAERAH	206.831,559,676.00	155,064,166,527.94	155,064,166,527.94	-	11,962,144,595.51	11,962,144,595.51	-	167,026,311,123.45	167,026,311,123.45	-	39,805,248,552.55	80.75
4. 1.	Hasil Pajak Daerah	174,650,000,000.00	128,073,394,241.51	128,073,394,241.51	-	11,645,918,837.44	11,645,918,837.44	-	139,719,313,078.95	139,719,313,078.95	-	34,930,686,921.05	80.00
4. 1. 1. 01.	Pajak Hotel	30,757,074,582.25	24,020,280,288.32	24,020,280,288.32	-	2,071,086,570.56	2,071,086,570.56	-	26,091,366,858.88	26,091,366,858.88	-	4,665,707,723.37	84.83
4. 1. 1. 01. 02.	Hotel Bintang Lima	1,356,076,645.77	1,015,953,606.20	1,015,953,606.20	-	150,758,621.00	150,758,621.00	-	1,166,712,227.20	1,166,712,227.20	-	189,364,418.57	86.04
4. 1. 1. 01. 03.	Hotel Bintang Empat	4,896,463,473.85	3,894,209,172.43	3,894,209,172.43	-	371,878,409.00	371,878,409.00	-	4,266,087,581.43	4,266,087,581.43	-	630,375,892.42	87.13
4. 1. 1. 01. 04.	Hotel Bintang Tiga	5,612,925,000.00	2,974,244,584.50	2,974,244,584.50	-	321,879,204.00	321,879,204.00	-	3,296,123,788.50	3,296,123,788.50	-	2,316,801,211.50	58.72
4. 1. 1. 01. 05.	Hotel Bintang Dua	759,625,000.00	636,892,700.00	636,892,700.00	-	72,424,938.00	72,424,938.00	-	709,317,638.00	709,317,638.00	-	50,307,362.00	93.38
4. 1. 1. 01. 07.	Hotel Melati Tiga	8,411,175,000.00	6,825,463,364.72	6,825,463,364.72	-	466,354,687.56	466,354,687.56	-	7,291,818,052.28	7,291,818,052.28	-	1,119,356,947.72	86.69
4. 1. 1. 01. 08.	Hotel Melati Dua	1,335,601,348.34	879,950,774.47	879,950,774.47	-	38,547,641.00	38,547,641.00	-	918,498,415.47	918,498,415.47	-	417,102,932.87	68.77
4. 1. 1. 01. 09.	Hotel Melati Satu	1,235,597,733.50	902,801,890.50	902,801,890.50	-	86,500,577.00	86,500,577.00	-	989,302,467.50	989,302,467.50	-	246,295,266.00	80.07
4. 1. 1. 01. 14.	Gubuk Pariwisata	7,149,610,380.79	6,890,764,195.50	6,890,764,195.50	-	562,742,493.00	562,742,493.00	-	7,453,506,688.50	7,453,506,688.50	-	(303,896,307.71)	104.25
4. 1. 1. 02.	Pajak Restaurant	18,092,283,500.00	13,416,013,945.47	13,416,013,945.47	-	1,228,214,442.00	1,228,214,442.00	-	14,644,228,387.47	14,644,228,387.47	-	3,448,055,112.53	80.94
4. 1. 1. 02. 01.	Restaurant	13,264,630,392.94	10,731,842,245.27	10,731,842,245.27	-	913,969,164.00	913,969,164.00	-	11,645,811,409.27	11,645,811,409.27	-	1,618,818,983.67	87.80
4. 1. 1. 02. 02.	Rumah Makan	4,404,209,910.06	2,218,694,133.10	2,218,694,133.10	-	249,533,166.00	249,533,166.00	-	2,468,227,299.10	2,468,227,299.10	-	1,935,982,610.96	56.04
4. 1. 1. 02. 03.	Café	189,633,197.00	356,858,038.10	356,858,038.10	-	57,456,412.00	57,456,412.00	-	414,314,450.10	414,314,450.10	-	(224,681,253.10)	218.48
4. 1. 1. 02. 04.	Kamlin	233,810,000.00	108,619,529.00	108,619,529.00	-	7,255,700.00	7,255,700.00	-	115,875,229.00	115,875,229.00	-	117,934,771.00	49.56
4. 1. 1. 03.	Pajak Hiburan	2,130,249,776.58	1,585,590,964.62	1,585,590,964.62	-	116,862,249.88	116,862,249.88	-	1,702,453,214.50	1,702,453,214.50	-	427,796,562.08	79.92
4. 1. 1. 03. 01.	Tontonan Film/Bioskop	10,697,048.02	3,253,500.00	3,253,500.00	-	343,500.00	343,500.00	-	3,597,000.00	3,597,000.00	-	7,100,048.02	33.63
4. 1. 1. 03. 02.	Pagelaran Kesenian/Musik/Tari/Busana				-			-			-		
4. 1. 1. 03. 07.	Karaoke	10,901,787.69	4,765,000.00	4,765,000.00	-	3,300,000.00	3,300,000.00	-	8,065,000.00	8,065,000.00	-	2,836,787.69	73.98
4. 1. 1. 03. 10.	Permainan Bilyard	111,782,394.00	31,068,269.04	31,068,269.04	-	3,197,450.38	3,197,450.38	-	34,265,719.42	34,265,719.42	-	77,516,674.58	30.65
4. 1. 1. 03. 14.	Balap Kendaraan Bermotor	1,000,000.00	486,000.00	486,000.00	-	-	-	-	486,000.00	486,000.00	-	514,000.00	48.60
4. 1. 1. 03. 15.	Permainan Ketangkasan	17,049,100.00	-	-	-	900,000.00	900,000.00	-	900,000.00	900,000.00	-	16,149,100.00	5.28
4. 1. 1. 03. 15.	Permainan Ketangkasan	518,796,461.71	384,259,672.00	384,259,672.00	-	22,304,381.00	22,304,381.00	-	406,564,053.00	406,564,053.00	-	112,232,408.71	78.37
4. 1. 1. 03. 16.	Panti Pijat Refleksi/Salon	106,535,480.22	53,361,428.00	53,361,428.00	-	5,608,963.00	5,608,963.00	-	58,970,391.00	58,970,391.00	-	47,565,089.22	55.35
4. 1. 1. 03. 17.	Mandi Uap / Spa	1,326,133,933.19	1,092,759,165.58	1,092,759,165.58	-	80,720,755.50	80,720,755.50	-	1,173,479,921.08	1,173,479,921.08	-	152,654,012.11	88.49
4. 1. 1. 03. 18.	Pusat Kebugaran	27,353,571.75	15,637,930.00	15,637,930.00	-	487,200.00	487,200.00	-	16,125,130.00	16,125,130.00	-	11,228,441.75	58.95
4. 1. 1. 04.	Pajak Reklame	2,400,000,000.00	1,631,988,194.40	1,631,988,194.40	-	112,729,656.00	112,729,656.00	-	1,744,717,850.40	1,744,717,850.40	-	645,282,149.60	72.70
4. 1. 1. 04. 01.	Reklame Papan/Billboard/Videootron/Mega	2,300,000,000.00	1,631,988,194.40	1,631,988,194.40	-	112,729,656.00	112,729,656.00	-	1,744,717,850.40	1,744,717,850.40	-	555,282,149.60	75.86
4. 1. 1. 04. 02.	Reklame Kain	100,000,000.00	-	-	-	-	-	-	-	-	-	100,000,000.00	-
4. 1. 1. 04. 03.	Reklame Nclekat/Stiker	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
4. 1. 1. 04. 04.	Reklame Selebaran	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
4. 1. 1. 04. 05.	Reklame Berjalan	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
4. 1. 1. 04. 06.	Reklame Udara	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!



KODE REKENING	URAIAN	SAMPAT DENGAN BULAN LALU			BULAN INI			SAMPAT DENGAN BULAN INI				%
		JUMLAH ANGGARAN	PENERIMAAN	PENYETORAN	SISA	PENERIMAAN	PENYETORAN	SISA	JUMLAH ANGGARAN YANG TERALISASI	JUMLAH ANGGARAN YANG TELAH DISETOR	SISA YANG BELUM DISETOR	SISA ANGGARAN YANG BELUM TERALISASIPELAMPUAN ANGGARAN
1	2	3	4	5	6=(5-4)	7	8	9=(8-7)	10=(4+7)	11=(5+8)	12=(11-10)	13=(3-10)
4. 1. 1. 04. 07.	Reklame Apung	-	-	-	-	-	-	-	-	-	-	-
4. 1. 1. 04. 08.	Reklame Suara	-	-	-	-	-	-	-	-	-	-	-
4. 1. 1. 04. 09.	Reklame Film/Slide	-	-	-	-	-	-	-	-	-	-	-
4. 1. 1. 04. 10.	Reklame Peragaan	-	-	-	-	-	-	-	-	-	-	-
4. 1. 1. 05.	Pajak Penerangan Jalan	61.286.224.592.39	32.536.730.816.00	32.536.730.816.00	-	3.335.334.538.00	3.335.334.538.00	-	35.872.065.354.00	35.872.065.354.00	-	25.414.159.238.39
4. 1. 1. 05. 03.	Pajak Penerangan Jalan Sumber Lain	61.286.224.592.39	32.536.730.816.00	32.536.730.816.00	-	3.335.334.538.00	3.335.334.538.00	-	35.872.065.354.00	35.872.065.354.00	-	25.414.159.238.39
4. 1. 1. 07.	Pajak Parkir	170.516.500.00	61.218.800.00	61.218.800.00	-	5.059.000.00	5.059.000.00	-	66.277.800.00	66.277.800.00	-	104.238.700.00
4. 1. 1. 07. 01.	Pajak Parkir	170.516.500.00	61.218.800.00	61.218.800.00	-	5.059.000.00	5.059.000.00	-	66.277.800.00	66.277.800.00	-	104.238.700.00
4. 1. 1. 08.	Pajak Air Bawah Tanah	1.393.500.000.00	1.147.547.048.20	1.147.547.048.20	-	98.253.245.00	98.253.245.00	-	1.245.800.293.20	1.245.800.293.20	-	147.699.706.80
4. 1. 1. 08. 01.	Pajak Air Tanah	1.393.500.000.00	1.147.547.048.20	1.147.547.048.20	-	98.253.245.00	98.253.245.00	-	1.245.800.293.20	1.245.800.293.20	-	147.699.706.80
4. 1. 1. 09.	Pajak Sarang Burung Walet	566.500.00	-	-	-	-	-	-	-	-	-	566.500.00
4. 1. 1. 09. 01.	Pajak Sarang Burung Walet	566.500.00	-	-	-	-	-	-	-	-	-	566.500.00
4. 1. 1. 11.	Pajak Mineral Bukan Logam dan Batuan	113.815.000.00	73.763.250.00	73.763.250.00	-	12.972.000.00	12.972.000.00	-	86.735.250.00	86.735.250.00	-	27.079.750.00
4. 1. 1. 11. 06.	Batu Krikil	113.815.000.00	73.763.250.00	73.763.250.00	-	12.972.000.00	12.972.000.00	-	86.735.250.00	86.735.250.00	-	27.079.750.00
4. 1. 1. 12.	Pajak Bumi dan Bangunan Perdesaan dan Perkotaan	26.131.907.692.18	26.515.674.407.50	26.515.674.407.50	-	1.286.813.836.00	1.286.813.836.00	-	27.802.488.243.50	27.802.488.243.50	-	(1.670.580.551.32)
4. 1. 1. 12. 01.	Pajak Bumi dan Bangunan Perdesaan dan Perkotaan	26.131.907.692.18	26.515.674.407.50	26.515.674.407.50	-	1.286.813.836.00	1.286.813.836.00	-	27.802.488.243.50	27.802.488.243.50	-	(1.670.580.551.32)
4. 1. 1. 13.	Pajak Bea Perolehan Hak Atas Tanah Dan Bangunan	32.173.861.856.60	27.084.586.527.00	27.084.586.527.00	-	3.378.593.300.00	3.378.593.300.00	-	30.463.179.827.00	30.463.179.827.00	-	1.710.682.029.60
4. 1. 1. 13. 01.	BPHTB - Penindahan Hak	32.039.609.081.60	27.047.487.427.00	27.047.487.427.00	-	3.378.593.300.00	3.378.593.300.00	-	30.426.080.727.00	30.426.080.727.00	-	1.613.528.354.60
4. 1. 1. 13. 02.	BPHTB - Pemberian Hak Baru	134.252.775.00	37.099.100.00	37.099.100.00	-	-	-	-	37.099.100.00	37.099.100.00	-	97.153.675.00
4. 1. 2.	Hasil Retribusi Daerah	1.287.218.000.00	452.541.000.00	452.541.000.00	-	-	-	-	452.541.000.00	452.541.000.00	-	834.677.000.00
4. 1. 2. 02.	Retribusi Jasa Usaha	1.287.218.000.00	452.541.000.00	452.541.000.00	-	-	-	-	452.541.000.00	452.541.000.00	-	834.677.000.00
4. 1. 2. 02. 14	Retribusi Pemakaian Kekayaan Daerah-Penyewaan Tanah dan Bangunan	1.287.218.000.00	452.541.000.00	452.541.000.00	-	-	-	-	452.541.000.00	452.541.000.00	-	834.677.000.00
	Pendayatan Penyewaan KM/WC	-	-	-	-	-	-	-	-	-	-	-
	Pendayatan Penyewaan kios/Los	1.287.218.000.00	452.541.000.00	452.541.000.00	-	-	-	-	452.541.000.00	452.541.000.00	-	834.677.000.00
	Pendayatan Penyewaan tanah pelaba	-	-	-	-	-	-	-	-	-	-	-
4. 1. 3.	Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan	17.168.854.000.00	17.168.853.955.32	17.168.853.955.32	-	-	-	-	17.168.853.955.32	17.168.853.955.32	-	44.68
4. 1. 3. 01.	Bagian Laba atas penyertaan modal pada Perusahaan Milik Daerah/BUMD	17.168.854.000.00	17.168.853.955.32	17.168.853.955.32	-	-	-	-	17.168.853.955.32	17.168.853.955.32	-	44.68
4. 1. 3. 01. 02.	BUMD PDAM	5.171.527.613.00	5.171.527.613.00	5.171.527.613.00	-	-	-	-	5.171.527.613.00	5.171.527.613.00	-	100.00
4. 1. 3. 01. 03.	BUMD PD BANK BULELENG 45	70.615.836.00	70.615.836.00	70.615.836.00	-	-	-	-	70.615.836.00	70.615.836.00	-	100.00
4. 1. 3. 01. 04.	BUMD PD PASAR	-	-	-	-	-	-	-	-	-	-	-
4. 1. 3. 01. 05.	BUMD PD SWATANTRA	491.965.365.51	491.965.365.51	491.965.365.51	-	-	-	-	491.965.365.51	491.965.365.51	-	100.00
4. 1. 3. 01. 06.	BUMD PT. BANK PEMBANGUNAN DAERAH BALI	11.431.998.925.81	11.431.998.925.81	11.431.998.925.81	-	-	-	-	11.431.998.925.81	11.431.998.925.81	-	99.98
4. 1. 3. 01. 07.	BUMD PT. JAMKRIDA	-	2.746.215.00	2.746.215.00	-	-	-	-	2.746.215.00	2.746.215.00	-	(2.746.215.00)
4. 1. 4.	Lain-lain Pendapatan Asli Daerah yang sah	13.725.487.676.00	9.369.377.331.11	9.369.377.331.11	-	316.225.758.07	316.225.758.07	-	9.685.603.089.18	9.685.603.089.18	-	4.039.884.586.82
4. 1. 4. 01.	Hasil Penjualan Aset Daerah yang tidak dipisahkan	127.600.000.00	586.433.467.00	586.433.467.00	-	-	-	-	586.433.467.00	586.433.467.00	-	(458.833.467.00)



[illegible]



KODE REKENING	URAIAN	JUMLAH ANGGARAN	SAMPAI DENGAN BULAN LALU			BULAN INI			SAMPAI DENGAN BULAN INI			%	
			PENERIMAAN	PENYETORAN	SISA	PENERIMAAN	PENYETORAN	SISA	JUMLAH ANGGARAN YANG TEREALISASI	JUMLAH ANGGARAN YANG TELAH DISETOR	SISA YANG BELUM DISETOR		SISA ANGGARAN YANG BELUM TEREALISASIPELAMPUAN ANGGARAN
1	2	3	4	5	6=(5-4)	7	8	9=(8-7)	10=(4+7)	11=(5+8)	12=(11-10)	13=(3-10)	14
4. 1. 4. 10. 03.	Pendapatan dari pengembalian Kelebihan Gaji dan Tunjangan	-	212.174.228.00	212.174.228.00	-	-	-	-	212.174.228.00	212.174.228.00	-	(212.174.228.00)	#DIV/0!
4. 1. 4. 10. 04.	Pendapatan dari pengembalian Kelebihan Perjalanan Dinas	-	3.411.449.00	3.411.449.00	-	-	-	-	3.411.449.00	3.411.449.00	-	(3.411.449.00)	#DIV/0!
4. 1. 4. 10. 05.	Pendapatan dari pengembalian dari uang Muka	-	85.000.000.00	85.000.000.00	-	-	-	-	85.000.000.00	85.000.000.00	-	(85.000.000.00)	#DIV/0!
4. 1. 4. 10. 06.	Pendapatan dari pengembalian Kelebihan Pembayaran Pelaksanaan Pekerjaan	-	-	-	-	-	-	-	-	-	-	-	-
4. 1. 4. 10. 08.	Pendapatan dari Kelebihan Amprah/Setor	-	6.919.624.70	6.919.624.70	-	-	-	-	6.919.624.70	6.919.624.70	-	(6.919.624.70)	#DIV/0!
4. 1. 4. 10. 09.	Pendapatan dari pengembalian Jaminan Pelaksanaan	-	274.850.500.00	274.850.500.00	-	-	-	-	274.850.500.00	274.850.500.00	-	(274.850.500.00)	#DIV/0!
4. 1. 4. 11.	Fasilitas Sosial dan Fasilitas Umum	6,191,900.00	41,824,200.00	41,824,200.00	-	-	-	-	41,824,200.00	41,824,200.00	-	(35,632,300.00)	675.47
4. 1. 4. 11. 02.	Facilities Umum	6.191.900.00	41.824.200.00	41.824.200.00	-	-	-	-	41.824.200.00	41.824.200.00	-	(35.632.300.00)	675.47
4. 1. 4. 13.	Pendapatan dari Angsuran / Cicilan	1,100,000.00	1,113,200.00	1,113,200.00	-	-	-	-	1,113,200.00	1,113,200.00	-	(13,200.00)	101.20
4. 1. 4. 13. 02.	Angsuran/Cicilan Penjualan Kendaraan Perorangan Dinas	1.100.000.00	1.113.200.00	1.113.200.00	-	-	-	-	1.113.200.00	1.113.200.00	-	(13.200.00)	101.20
	JUMLAH	206,831,559,676.00	155,064,166,527.94	155,064,166,527.94	-	11,962,144,595.51	11,962,144,595.51	-	167,026,311,123.45	167,026,311,123.45	-	39,805,248,552.55	80.75

Menetapi.

Mengetahui :

Pengguna Anggaran

Kepala Badan Keuangan Daerah

Kabupaten Buleleng

Singaraja, 25 Nopember 2019

Bendahara Penerimaan

Drs Gede Sugiartha Widiada, M.Si

Nip. 19670302 198901 1 001

Ida Ayu Kade Astika

Nip. 19740225 200801 2 011