

| KODE REKENING | URAIAN | JUMLAH ANGGARAN | SAMPAI DENGAN BULAN LALU | | | | BULAN INI | | | | SAMPAI DENGAN BULAN INI | | | | % |
|---------------|---|--------------------------|--------------------------|--------------------------|---------|-------------------------|-------------------------|---------|---------------------------------|------------------------------------|-------------------------|--|---------------|--|---|
| | | | PENERIMAAN | PENYETORAN | SISA | PENERIMAAN | PENYETORAN | SISA | JUMLAH ANGGARAN YANG TERLAKSANA | JUMLAH ANGGARAN YANG TELAH DISETOR | SISA YANG BELUM DISETOR | SISA ANGGARAN YANG BELUM TERLAKSANA/PERLUAN ANGGARAN | | | |
| 1 | 2 | 3 | 4 | 5 | 6-(5-4) | 7 | 8 | 9-(8-7) | 10-(4-7) | 11-(5-8) | 12-(11-10) | 13-(3-10) | 14 | | |
| 4.1.1.04.07 | Reklame Aneka | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | | |
| 4.1.1.04.08 | Reklame Suara | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | | |
| 4.1.1.04.09 | Reklame Film Sible | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | | |
| 4.1.1.04.10 | Reklame Peragaan | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | | |
| 4.1.1.05 | Pajak Penerangan Jalan | 56.350.000,000,00 | 19.556.887.791,00 | 19.556.887.791,00 | - | - | - | - | 19.556.887.791,00 | 19.556.887.791,00 | - | 36.793.112.209,00 | 34,71 | | |
| 4.1.1.05.03 | Pajak Penerangan Jalan Sumber Lain | 56.350.000.000,00 | 19.556.887.791,00 | 19.556.887.791,00 | - | - | - | - | 19.556.887.791,00 | 19.556.887.791,00 | - | 36.793.112.209,00 | 34,71 | | |
| 4.1.1.07 | Pajak Parkir | 170.516.500,00 | 32.700.000,00 | 32.700.000,00 | - | 6.421.400,00 | 6.421.400,00 | - | 39.121.400,00 | 39.121.400,00 | - | 131.395.100,00 | 22,94 | | |
| 4.1.1.07.01 | Pajak Parkir | 170.516.500,00 | 32.700.000,00 | 32.700.000,00 | - | 6.421.400,00 | 6.421.400,00 | - | 39.121.400,00 | 39.121.400,00 | - | 131.395.100,00 | 22,94 | | |
| 4.1.1.08 | Pajak Air Bersih Tanah | 1.493.890,000,00 | 552.958.107,00 | 552.958.107,00 | - | 175.051.500,00 | 175.051.500,00 | - | 728.009.607,00 | 728.009.607,00 | - | 765.490.393,00 | 48,75 | | |
| 4.1.1.08.01 | Pajak Air Bersih Tanah | 1.493.890.000,00 | 552.958.107,00 | 552.958.107,00 | - | 175.051.500,00 | 175.051.500,00 | - | 728.009.607,00 | 728.009.607,00 | - | 765.490.393,00 | 48,75 | | |
| 4.1.1.09 | Pajak Sarung Baring Walat | 566.500,00 | - | - | - | - | - | - | - | - | - | 566.500,00 | - | | |
| 4.1.1.09.01 | Pajak Sarung Baring Walat | 566.500,00 | - | - | - | - | - | - | - | - | - | 566.500,00 | - | | |
| 4.1.1.11 | Pajak Mineral Bukan Logam dan Batuan | 113.815,000,00 | 40.326,000,00 | 40.326,000,00 | - | 5.010,000,00 | 5.010,000,00 | - | 45.336,000,00 | 45.336,000,00 | - | 68.479,000,00 | 39,83 | | |
| 4.1.1.11.06 | Pajak Mineral Bukan Logam dan Batuan | 113.815.000,00 | 40.326.000,00 | 40.326.000,00 | - | 5.010.000,00 | 5.010.000,00 | - | 45.336.000,00 | 45.336.000,00 | - | 68.479.000,00 | 39,83 | | |
| 4.1.1.12 | Pajak Bumi dan Bangunan Perdesaan dan Perkotaan | 24.131.907,692,18 | 5.708.528.842,00 | 5.708.528.842,00 | - | 1.609,274,908,00 | 1.609,274,908,00 | - | 7.317,803,750,00 | 7.317,803,750,00 | - | 16.814.103,942,18 | 30,32 | | |
| 4.1.1.12.01 | Pajak Bumi dan Bangunan Perdesaan dan Perkotaan | 24.131.907.692,18 | 5.708.528.842,00 | 5.708.528.842,00 | - | 1.609.274.908,00 | 1.609.274.908,00 | - | 7.317.803.750,00 | 7.317.803.750,00 | - | 16.814.103.942,18 | 30,32 | | |
| 4.1.1.13 | Pajak Bea Perolehan Hak Atas Tanah Dan Bangunan | 32.173.861,856,60 | 13.828,636,306,00 | 13.828,636,306,00 | - | 2.056,474,357,00 | 2.056,474,357,00 | - | 15.885,110,663,00 | 15.885,110,663,00 | - | 16.288,751,193,60 | 49,37 | | |
| 4.1.1.13.01 | BPHTB - Pemindahan Hak | 32.039.609.081,60 | 13.824.578.206,00 | 13.824.578.206,00 | - | 2.031.974.357,00 | 2.031.974.357,00 | - | 15.856.552.563,00 | 15.856.552.563,00 | - | 16.183.056.518,60 | 49,49 | | |
| 4.1.1.13.02 | BPHTB - Pemberian Hak Baru | 134.252.775,00 | 4.058.100,00 | 4.058.100,00 | - | 24.500.000,00 | 24.500.000,00 | - | 28.558.100,00 | 28.558.100,00 | - | 105.694.675,00 | 21,27 | | |
| 4.1.2 | Hasil Retribusi Daerah | 61.418,000,00 | 309,468,000,00 | 309,468,000,00 | - | - | - | - | 309,468,000,00 | 309,468,000,00 | - | (248,850,000,00) | 503,87 | | |
| 4.1.2.02 | Retribusi Jasa Usaha | 61.418.000,00 | 309.468.000,00 | 309.468.000,00 | - | - | - | - | 309.468.000,00 | 309.468.000,00 | - | (248.850.000,00) | 503,87 | | |
| 4.1.2.02.14 | Retribusi Pemakaian Kekayaan Daerah-Penyewaan Tanah dan Bangunan | 61.418.000,00 | 309.468.000,00 | 309.468.000,00 | - | - | - | - | 309.468.000,00 | 309.468.000,00 | - | (248.850.000,00) | 503,87 | | |
| | Penyewaan Perumahan Kawac | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | | |
| | Penyewaan Perumahan KwaDa | 61.418.000,00 | 309.468.000,00 | 309.468.000,00 | - | - | - | - | 309.468.000,00 | 309.468.000,00 | - | (248.850.000,00) | 503,87 | | |
| | Penyewaan Perumahan Tanah perdesa | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | | |
| 4.1.3 | Hasil Pengolahan Kekayaan Daerah yang Dipisahkan | 16.150,000,000,00 | 13.290,208,245,32 | 13.290,208,245,32 | - | - | - | - | 13.290,208,245,32 | 13.290,208,245,32 | - | 2.859,791,754,68 | 82,29 | | |
| 4.1.3.01 | Bagian Laba atas penyertaan modal pada Perusahaan Milik Daerah/BUMD | 16.150.000.000,00 | 13.290.208.245,32 | 13.290.208.245,32 | - | - | - | - | 13.290.208.245,32 | 13.290.208.245,32 | - | 2.859.791.754,68 | 82,29 | | |
| 4.1.3.01.02 | BUMD PDAM | 4.299.829.086,27 | 1.292.881.903,00 | 1.292.881.903,00 | - | - | - | - | 1.292.881.903,00 | 1.292.881.903,00 | - | 4.006.977.183,27 | 24,39 | | |
| 4.1.3.01.03 | BUMD PD BANK BULLENG 45 | 292.832.766,00 | 70.615.836,00 | 70.615.836,00 | - | - | - | - | 70.615.836,00 | 70.615.836,00 | - | 222.216.930,00 | 24,11 | | |
| 4.1.3.01.04 | BUMD PD PASAR | 294.849.381,00 | - | - | - | - | - | - | - | - | - | 294.849.381,00 | - | | |
| 4.1.3.01.05 | BUMD PD SWATANTRA | 330.000.000,00 | 491.965.365,51 | 491.965.365,51 | - | - | - | - | 491.965.365,51 | 491.965.365,51 | - | (141.965.365,51) | 140,56 | | |
| 4.1.3.01.06 | BUMD PT BANK PEMBANGUNAN DAERAH BALI | 9.912.458.766,73 | 11.431.998.925,81 | 11.431.998.925,81 | - | - | - | - | 11.431.998.925,81 | 11.431.998.925,81 | - | (1.519.540.190,08) | 115,33 | | |
| 4.1.3.01.07 | BLMD PT JAMKRIDA | - | 2.746.215,00 | 2.746.215,00 | - | - | - | - | 2.746.215,00 | 2.746.215,00 | - | (2.746.215,00) | #DIV/0! | | |
| 4.1.4 | Lain-lain Pendapatan Asli Daerah yang sah | 13.725.487,676,80 | 4.780,508,170,00 | 4.780,508,170,00 | - | 294,123,684,74 | 294,123,684,74 | - | 5.074,631,854,74 | 5.074,631,854,74 | - | 8.640,855,821,26 | 36,97 | | |
| 4.1.4.01 | Hasil Penjualan Aset Daerah yang tidak dipisahkan | 13.725.487.676,80 | 4.780.508.170,00 | 4.780.508.170,00 | - | 294.123.684,74 | 294.123.684,74 | - | 5.074.631.854,74 | 5.074.631.854,74 | - | 8.640.855.821,26 | 36,97 | | |
| 4.1.4.01 | Hasil Penjualan Aset Daerah yang tidak dipisahkan | 13.725.487.676,80 | 4.780.508.170,00 | 4.780.508.170,00 | - | 294.123.684,74 | 294.123.684,74 | - | 5.074.631.854,74 | 5.074.631.854,74 | - | 8.640.855.821,26 | 36,97 | | |

| KODE REKENING | URAIAN | JUMLAH ANGGARAN | SAMPAI DENGAN BULAN LALU | | | BULAN INI | | | SAMPAI DENGAN BULAN INI | | | | % |
|---------------|--|--------------------|--------------------------|-------------------|---------|------------------|------------------|---------|---------------------------------|------------------------------------|-------------------------|---|--------|
| | | | PENERIMAAN | PENYETORAN | SISA | PENERIMAAN | PENYETORAN | SISA | JUMLAH ANGGARAN YANG TERELISASI | JUMLAH ANGGARAN YANG TELAH DISETOR | SISA YANG BELUM DISETOR | SISA ANGGARAN YANG BELUM TERELISASIPERULAN ANGGARAN | |
| 1 | 2 | 3 | 4 | 5 | 6-(5-4) | 7 | 8 | 9-(8-7) | 10-(4+7) | 11-(5+8) | 12-(11-10) | 13-(3-10) | 14 |
| 4.1.4.10.03. | Pendapatan dari pengembalian Kelebihan Caji dan Tunjangan | - | 209.763.728,00 | 209.763.728,00 | - | - | - | - | 209.763.728,00 | 209.763.728,00 | - | (209.763.728,00) | 0,00 |
| 4.1.4.10.04. | Pendapatan dari pengembalian Kelebihan Perumahan Dinas | - | 3.411.449,00 | 3.411.449,00 | - | - | - | - | 3.411.449,00 | 3.411.449,00 | - | (3.411.449,00) | 0,00 |
| 4.1.4.10.05. | Pendapatan dari pengembalian dari uang Muka | - | 85.000.000,00 | 85.000.000,00 | - | - | - | - | 85.000.000,00 | 85.000.000,00 | - | (85.000.000,00) | 0,00 |
| 4.1.4.10.06. | Pendapatan dari pengembalian Kelebihan Pembayaran Pelaksanaan Pekerjaan | - | - | - | - | - | - | - | - | - | - | - | 0,00 |
| 4.1.4.10.08. | Pendapatan dari Kelebihan Anggaran Sektor | - | 6.753.024,70 | 6.753.024,70 | - | - | - | - | 6.753.024,70 | 6.753.024,70 | - | (6.753.024,70) | 0,00 |
| 4.1.4.10.09. | Pendapatan dari pengembalian Jaminan Pelaksanaan Fasilitas Sosial dan Fasilitas Umum | - | 274.850.500,00 | 274.850.500,00 | - | - | - | - | 274.850.500,00 | 274.850.500,00 | - | (274.850.500,00) | 0,00 |
| 4.1.4.11. | Uraian | 6.191.900,00 | 18.453.700,00 | 18.453.700,00 | - | 12.208.500,00 | 12.208.500,00 | - | 30.762.200,00 | 30.762.200,00 | - | (24.570.300,00) | 496,81 |
| 4.1.4.11.02. | Pendapatan dari Anggaran / Fasilitas Umum | 6.191.900,00 | 18.453.700,00 | 18.453.700,00 | - | 12.208.500,00 | 12.208.500,00 | - | 30.762.200,00 | 30.762.200,00 | - | (24.570.300,00) | 496,81 |
| 4.1.4.13. | Pendapatan dari Anggaran / Cicilan | 1.100.000,00 | 463.200,00 | 463.200,00 | - | - | - | - | 463.200,00 | 463.200,00 | - | 636.800,00 | 42,11 |
| 4.1.4.13.02. | Anggaran/Cicilan Pengisian Kandang Persewaan Dinas | 1.100.000,00 | 463.200,00 | 463.200,00 | - | - | - | - | 463.200,00 | 463.200,00 | - | 636.800,00 | 42,11 |
| | JMLAH | 204.586.906.676,00 | 76.638.213.176,43 | 76.638.213.176,43 | - | 7.809.517.611,12 | 7.809.517.611,12 | - | 84.444.730.787,55 | 84.444.730.787,55 | - | 120.142.174.888,45 | 41,28 |

Mengetahui :
Pengguna Anggaran
Kepala Badan Keuangan Daerah
Kabupaten Buleleng

Singaraja, 29 Juli 2019
 Bendahara Penerimaan

Drs. Gede Suniartha Widiada M. Si
 Nip. 19670302 198901 1 001

Ika Ayu Kade Astika
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